

M E M O



TO: Mayor and Council
FROM: Steve Commons
DATE:

CC: Larry Stevens
Jim Smith
Steve Murdock
Herb Blomquist
Casey Moore

Andy Conyers
Kory Atcuson
Dave Andren

SUBJECT: Monthly Progress Report – May, 2017

1. Stephenson Park Restroom

This project was initiated with our joint effort with the Historical Society to have an active use of the Rodkey House in Stephenson Park. The Society has completed repairs and improvements to the home and are actively using the property for space rental and soon for summer camps. Work is wrapping up on the restroom which is just south of the Rodkey House with mechanical, electrical and plumbing final inspections this week. It is anticipated the project will be complete on May 19. The contractor on the project is C4L, LLC with a construction cost of around \$190,000 from the Park Tax Fund.

2. Annual Program for Reconstruction and Rehabilitation of City Streets

This is our annual program for street reconstruction and rehabilitation work funded from the 2000 Capital Improvement Tax Fund. The contractor for this year's work is Maxwell Paving Company for around \$2M. The priority for street selection is determined by reviewing our pavement management system which grades the condition of our streets to determine the highest priority of need. The system is reviewed and ratings adjusted approximate every 5 years. This year's program is days away from being completed. We have been increasing the amount of street work this program completes over the last few years by about 2.5% per year to help keep up with resurfacing needs. As we do pavement work in an area, we are also addressing ADA issues along the route at the same time. (A list of the streets completed this year is attached.)

3. ADA Bus Stop

Work is about 35% complete on the sidewalk and ramp portion of the ADA bus stop project which is being funded from the 2000 Capital Improvement Tax program. The concrete flat work was awarded to Parathon Construction for \$227,000. This contract number may increase through a change order, because we have found poor sidewalk conditions in the area of the bus stops which needed to be corrected. The project will provide 109 bus stop locations along the

route. Signs and a few shelters will be erected with this project. The total budget for this project is \$400,000.

4. Sales Tax

At the time we are distributing this report, the sales tax numbers are not available. We are hopeful the information will be available at the time of the meeting. We will also report on the use tax which will have the first two weeks of Amazon reported numbers in the use tax total.

Respectfully submitted,



Steve Commons
Assistant City Manager

