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| TO: | Mayor and Council | CC: | Steve Commons | Andy Conyers |
| FROM: | Larry Stevens, City Manager | | Jim Smith | Cinda Covell |
| DATE: | | | Steve Murdock | Warren Porter |
| | | | Natalie Evans | |
| | | | Casey Moore | |
| SUBJECT: | Monthly Progress Report – January, 2019 | | | |

1. Fire Station # 2 Relocation

As you can see by the photos, this project near the NW corner of 15th & Kelly continues to make good progress and is on schedule for an August completion date. About 70% of the exterior brick and rock has now been installed. About 50% of the roof decking has been installed as the first phase of the roofing process. Most of the interior framing has been completed, and the plumbing and electrical work continues as well. The restrooms will also function as employee tornado saferooms, and these concrete structures have been poured.

The new/relocated facility will provide another station on the west side of the railroad tracks to help reduce response times. The construction contract is for \$4.22M to Landmark Construction. Funds will initially come from Fire Dept. reserves, and ultimately from the 2017 repurposed sales tax for capital improvements.

2. Quiet Zones

Last week we FINALLY received the cost estimates from the BNF that we've needed for the last 15 months. Our people are moving forward with their review, and our consultant (CTC) is also checking the information. When the numbers are verified and the consultant agrees that everything is included we will present our formal recommendation to you at a City Council meeting.

3. Thomas Drive Realignment and Water Tower Construction

The realignment of Thomas Drive involves moving the road to the east side of the Edmond North HS parking lot to enhance pedestrian and vehicle safety. Asphalt should soon be installed in the area near John Ross Elementary. The remaining section of Thomas north to Covell will also be paved and widened to three lanes in front of the elementary school. Weather permitting, construction should be completed in March.

The new water tower, which is also being constructed at the NE corner of Danforth & Thomas, will be very similar in appearance to the tower built at Boulevard and Coffee Creek, and it will also hold 2M gallons. Construction is scheduled for completion around the end of this year.

4. Trail Updates (Spring Creek Trail Extension/Trail Head Parking and Spring Creek Trail Linkage to Integris Hospital)

The photos reflect the progress on both projects, as construction remains on schedule for a spring dedication. Both of these trails are 18' wide and are funded by the 2017 capital improvements sales tax, at a total cost of around \$1M.

The concrete work is completed on the Spring Creek Extension and the installation of asphalt is underway. The major concrete work is also complete on the Integris trail.

The Spring Creek extension is a 2,200' pathway that runs northwest from Spring Creek Park at Arcadia Lake to the existing portion of Spring Creek trail leading to I-35. The Integris Trail Head and parking area is 1,300' long and runs from the west side of Integris Hospital and connects to the existing Spring Creek trail.

5. Sales/Use Tax

A very good month for our most critical source of revenue. Sales tax collections were 5.91% higher than last January's receipts. Use tax collections were 22.16% above January in 2018. This was also the highest monthly total ever for these combined receipts. Through the first seven months of the fiscal year we are 8.91% above last year in combined sales and use tax collections.

Respectfully submitted

Larry Stevens
City Manager