

M E M O



TO:	Mayor and Council	CC:	Steve Commons	Andy Conyers
FROM:	Larry Stevens, City Manager		Jim Smith	Cinda Covell
DATE:			Steve Murdock	Warren Porter
			Natalie Evans	
			Casey Moore	
SUBJECT:	Monthly Progress Report – February, 2019			

1. Holiday Ice Rink

This was the ninth season for Express Ice operating this facility, with the last three being at Mitch Park. Total paid attendance was 10,111 paid skaters, over 2,000 more than last year and the best season so far. Dmitri Logoutine is the owner-operator of the facility, and he credits both the Luminance light display and better weather as the two main reasons for the increase.

2. New Community Signage Program

These signs need to be updated and replaced, and the goal is to establish a consistent brand throughout Edmond. The first new monument sign has been installed near Comfort Drive south of 33rd Street on Broadway, at a cost of \$76,238. Other signs in the initial phase will include Carl Reheman Park and the Barnett Field Splash Pad. These 3 signs should be completed in the next several months with funding from Streetscape median maintenance in the General Fund. Design work is also underway for the next phase of signage.

3. Traffic Signals and Turn Lanes for Exit/Entrance Ramps at I-35 & Covell

Significant increases in traffic volume because of the major new activities in this area have resulted in the need to accomplish this project as soon as possible. The design contract was recently approved by the Public Works Committee, and funding for the project will soon be reviewed by the Capital Improvement Projects Advisory Board.

Because of the accelerated time frame the City will need to provide the entire funding for this project, estimated at \$3M.

4. *Intelligent Transportation System (ITS)*

Quick definition as a reminder---*ITS includes the use of field devices, communications infrastructure and computer systems to improve traffic safety and mobility during: congested periods, construction activities, maintenance activities, and traffic collisions and other emergencies.*

Work has begun on Phase II, which will include replacing 22 traffic signal cabinets and controllers along Broadway, Danforth and Covell. The project has a 375-calendar day time frame, and ODOT will administer the contract and fund 80% of the \$6.75M cost. The City's share of \$1.35M will come from the 2000 sales tax.

An application for Phase III funding has been submitted for 2020 and will include 22 intersections on 15th Street from I-35 to Santa Fe, and Kelly from Danforth to 33rd.

5. *Sales/Use Tax*

The good news continues for both sales and use tax collections. Sales tax receipts were 3.73% higher than February of a year ago. Use tax receipts were over 79% higher than last February, and a new monthly record. Our combined sales/use tax increase for the first eight months of the fiscal year is almost 10% (9.96%). This is also 1% above our cumulative total at the end of last month.

Since use tax only affects the General Fund, it's important to remember that our overall combined use tax collections and total sales tax collections did not grow at 10%.

Respectfully submitted

Larry Stevens